

# YAO RESOURCE PLAN

- ◆ The YAO resource plan is a 10-year outlook with various **regular** and **recurring** work (baseline) and **1-time projects** (initiatives) not associated with the area office’s normal multi-year operating cycle. Both baseline and initiative work activities are quantified in terms of required resources.
- ◆ The resource plan is a tool to identify work and priorities; plan, justify, and coordinate work; and obtain measurable results. It facilitates a long-term planning process and projects results to enhance program efficiency, productivity, and cost effectiveness; and additionally, it enables the area office to better compete and deliver more value to its customers.
- ◆ Work plans in this document include applicable designs, required permits, contracts, coordination with other resource agencies, and projected cost estimates to accomplish the work.
  - **Baseline Work:** Regular and recurring work
  - **Initiative Work:** 1-time projects

